

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 3

On this the 12th day of November 2024, the Commssioners' Court, with the following members being present

FY 2025

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	<u>Courthouse Security</u>	Department #:	<u>5620</u>
------------------	----------------------------	---------------	-------------

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0400-5620-56510-AJ	10,000.00
Equipment Capital	0400-5620-56530-AJ	10,000.00
TOTAL TRANSFERRED FROM:		\$20,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Construction in Progress	0400-5620-56550-AJ	20,000.00
TOTAL TRANSFERRED TO:		\$20,000.00

EXPLANATION:

Moving FY 25 budgeted funds to Construction in Progress line for budget needs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____

Christopher Boedeker

Christopher Boedeker, County Judge

Court Decision



11-12-24